

Artículo 17. El presupuesto de Egresos, se realizará conforme al siguiente calendario:

| Municipio de San Andres Zautla, Distrito de Etla | | | | | | | | | | | | | |
|--|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023 | | | | | | | | | | | | | |
| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| Total | 17,173,108.47 | 778,520.35 | 799,877.25 | 799,877.25 | 799,878.25 | 799,877.25 | 799,877.25 | 2,572,263.58 | 2,572,262.58 | 2,572,262.56 | 1,559,470.96 | 1,559,470.96 | 1,559,470.23 |
| SERVICIOS PERSONALES | 2,458,096.00 | 204,841.34 | 204,841.34 | 204,841.34 | 204,841.34 | 204,841.34 | 204,841.34 | 204,841.34 | 204,841.34 | 204,841.34 | 204,841.34 | 204,841.34 | 204,841.26 |
| DIETAS DE PRESIDENTES, REGIDORES Y SINDICOS | 651,804.00 | 54,317.00 | 54,317.00 | 54,317.00 | 54,317.00 | 54,317.00 | 54,317.00 | 54,317.00 | 54,317.00 | 54,317.00 | 54,317.00 | 54,317.00 | 54,317.00 |
| SUELDO AL PERSONAL DE CONFIANZA | 1,681,896.00 | 140,158.00 | 140,158.00 | 140,158.00 | 140,158.00 | 140,158.00 | 140,158.00 | 140,158.00 | 140,158.00 | 140,158.00 | 140,158.00 | 140,158.00 | 140,158.00 |
| AGUINALDO O GRATIFICACION FIN DE AÑO | 124,396.00 | 10,366.34 | 10,366.34 | 10,366.34 | 10,366.34 | 10,366.34 | 10,366.34 | 10,366.34 | 10,366.34 | 10,366.34 | 10,366.34 | 10,366.34 | 10,366.26 |
| MATERIALES Y SUMINISTROS | 3,092,689.20 | 257,724.15 | 257,724.15 | 257,724.15 | 257,724.15 | 257,724.15 | 257,724.15 | 257,724.15 | 257,724.15 | 257,724.15 | 257,724.15 | 257,724.15 | 257,723.55 |
| MATERIAL PARA OFICINA | 90,000.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| UTILES DE OFICINA Y DE ESCRITORIO | 30,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | 15,000.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 |
| MATERIALES Y CONSUMIBLES PARA EQUIPOS Y BIENES INFORMATICOS | 25,000.00 | 2,083.34 | 2,083.34 | 2,083.34 | 2,083.34 | 2,083.34 | 2,083.34 | 2,083.34 | 2,083.34 | 2,083.34 | 2,083.34 | 2,083.34 | 2,083.26 |
| EQUIPOS MENORES Y UTILES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES | 10,000.00 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.37 |
| MATERIAL IMPRESO Y SUSCRIPCIONES | 10,000.00 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.37 |
| MATERIAL, ARTICULOS Y ENSERES PARA EL ASEO, LIMPIEZA E HIGIENE | 85,000.00 | 7,083.33 | 7,083.33 | 7,083.33 | 7,083.33 | 7,083.33 | 7,083.33 | 7,083.33 | 7,083.33 | 7,083.33 | 7,083.33 | 7,083.33 | 7,083.37 |
| PRODUCTOS ALIMENTICIOS, SERVICIO DE COMEDOR Y VIVERES | 123,887.67 | 10,323.98 | 10,323.98 | 10,323.98 | 10,323.98 | 10,323.98 | 10,323.98 | 10,323.98 | 10,323.98 | 10,323.98 | 10,323.98 | 10,323.98 | 10,323.89 |
| UTENSILIOS PARA SERVICIOS DE ALIMENTACION | 20,000.00 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.63 |
| MATERIALES PETREOS | 80,000.00 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.63 |
| MATERIALES ELABORADOS PARA CONSTRUCCION Y ACABADOS | 50,000.00 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.63 |
| CEMENTO Y PRODUCTOS DE CONCRETO | 125,600.00 | 10,466.67 | 10,466.67 | 10,466.67 | 10,466.67 | 10,466.67 | 10,466.67 | 10,466.67 | 10,466.67 | 10,466.67 | 10,466.67 | 10,466.67 | 10,466.63 |
| CAL, YESO, MATERIALES Y PRODUCTOS DE YESO | 20,000.00 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.63 |
| MATERIAL PARA INSTALACIONES ELECTRICAS | 100,600.00 | 8,383.33 | 8,383.33 | 8,383.33 | 8,383.33 | 8,383.33 | 8,383.33 | 8,383.33 | 8,383.33 | 8,383.33 | 8,383.33 | 8,383.33 | 8,383.37 |
| MATERIALES METALICOS PARA LA CONSTRUCCION | 95,600.00 | 7,966.66 | 7,966.66 | 7,966.66 | 7,966.66 | 7,966.66 | 7,966.66 | 7,966.66 | 7,966.66 | 7,966.66 | 7,966.66 | 7,966.66 | 7,966.74 |
| PRODUCTOS METALICOS DE ACABADO | 5,000.00 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.63 |
| MATERIALES Y ACCESORIOS PARA ACONDICIONAMIENTO | 85,757.00 | 7,146.42 | 7,146.42 | 7,146.42 | 7,146.42 | 7,146.42 | 7,146.42 | 7,146.42 | 7,146.42 | 7,146.42 | 7,146.42 | 7,146.42 | 7,146.38 |
| PRODUCTOS DE PINTURA Y RECUBRIMIENTOS | 95,600.00 | 7,966.67 | 7,966.67 | 7,966.67 | 7,966.67 | 7,966.67 | 7,966.67 | 7,966.67 | 7,966.67 | 7,966.67 | 7,966.67 | 7,966.67 | 7,966.63 |
| OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION | 75,600.00 | 6,300.00 | 6,300.00 | 6,300.00 | 6,300.00 | 6,300.00 | 6,300.00 | 6,300.00 | 6,300.00 | 6,300.00 | 6,300.00 | 6,300.00 | 6,300.00 |
| FERTILIZANTES | 100,000.00 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.37 |
| MEDICAMENTOS Y PRODUCTOS FARMACEUTICOS DE APLICACION HUMANA | 65,000.00 | 5,416.67 | 5,416.67 | 5,416.67 | 5,416.67 | 5,416.67 | 5,416.67 | 5,416.67 | 5,416.67 | 5,416.67 | 5,416.67 | 5,416.67 | 5,416.63 |
| MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS DE USO HUMANO | 55,000.00 | 4,583.33 | 4,583.33 | 4,583.33 | 4,583.33 | 4,583.33 | 4,583.33 | 4,583.33 | 4,583.33 | 4,583.33 | 4,583.33 | 4,583.33 | 4,583.37 |
| FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVADOS | 10,000.00 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.37 |

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| COMBUSTIBLES | 797,129.25 | 66,427.44 | 66,427.44 | 66,427.44 | 66,427.44 | 66,427.44 | 66,427.44 | 66,427.44 | 66,427.44 | 66,427.44 | 66,427.44 | 66,427.44 | 66,427.44 |
| LUBRICANTES Y ADITIVOS | 45,000.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA MAQUINARIA Y EQUIPO DE CONSTRUCCION | 10,000.00 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 |
| VESTUARIO Y PRENDAS DE TRABAJO | 50,600.00 | 4,216.67 | 4,216.67 | 4,216.67 | 4,216.67 | 4,216.67 | 4,216.67 | 4,216.67 | 4,216.67 | 4,216.67 | 4,216.67 | 4,216.67 | 4,216.63 |
| UNIFORMES Y ACCESORIOS | 185,000.00 | 15,416.67 | 15,416.67 | 15,416.67 | 15,416.67 | 15,416.67 | 15,416.67 | 15,416.67 | 15,416.67 | 15,416.67 | 15,416.67 | 15,416.67 | 15,416.63 |
| ROPA Y EQUIPO DE MAXIMA SEGURIDAD | 20,000.00 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.63 |
| PRENDAS DE PROTECCION PERSONAL | 20,000.00 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.63 |
| MATERIALES DE SEGURIDAD PUBLICA | 90,000.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| HERRAMIENTAS AUXILIARES DE TRABAJO MENORES | 127,600.71 | 10,633.40 | 10,633.40 | 10,633.40 | 10,633.40 | 10,633.40 | 10,633.40 | 10,633.40 | 10,633.40 | 10,633.40 | 10,633.40 | 10,633.40 | 10,633.31 |
| REFACCIONES Y HERRAJES MENORES DE EDIFICIOS | 29,714.57 | 2,476.22 | 2,476.22 | 2,476.22 | 2,476.22 | 2,476.22 | 2,476.22 | 2,476.22 | 2,476.22 | 2,476.22 | 2,476.22 | 2,476.22 | 2,476.15 |
| REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION | 30,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIOS | 30,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 125,000.00 | 10,416.67 | 10,416.67 | 10,416.67 | 10,416.67 | 10,416.67 | 10,416.67 | 10,416.67 | 10,416.67 | 10,416.67 | 10,416.67 | 10,416.67 | 10,416.63 |
| REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD | 40,000.00 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.37 |
| REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA PESADA Y DE CONSTRUCCION | 80,000.00 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.63 |
| REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y EQUIPO DE CONSTRUCCION | 20,000.00 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.63 |
| REFACCIONES, INSTRUMENTAL COMPLEMENTARIO Y REPUESTOS MENORES NO CONSIDERADOS ANTERIORMENTE | 20,000.00 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.63 |
| SERVICIOS GENERALES | 3,309,932.46 | 256,250.56 | 277,607.46 | 277,607.46 | 277,607.46 | 277,607.46 | 277,607.46 | 277,607.46 | 277,607.46 | 277,607.46 | 277,607.46 | 277,607.46 | 277,607.30 |
| CONSUMO DE ENERGIA ELECTRICA | 185,000.00 | 15,416.67 | 15,416.67 | 15,416.67 | 15,416.67 | 15,416.67 | 15,416.67 | 15,416.67 | 15,416.67 | 15,416.67 | 15,416.67 | 15,416.67 | 15,416.63 |
| SERVICIO DE ALUMBRADO PUBLICO | 981,500.00 | 81,791.67 | 81,791.67 | 81,791.67 | 81,791.67 | 81,791.67 | 81,791.67 | 81,791.67 | 81,791.67 | 81,791.67 | 81,791.67 | 81,791.67 | 81,791.63 |
| AGUA ENVASADA PARA CONSUMO | 10,000.00 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.37 |
| SERVICIO DE TELEFONIA CONVENCIONAL | 30,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| SERVICIOS DE INTERNET, HOSPEDAJE Y DISEÑO DE PAGINAS | 25,000.00 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.37 |
| SERVICIO DE MENSAJERIA Y PAQUETERIA | 10,000.00 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.37 |
| ARRENDAMIENTO DE MAQUINARIA Y EQUIPO PARA LA CONSTRUCCION | 220,000.00 | 18,333.33 | 18,333.33 | 18,333.33 | 18,333.33 | 18,333.33 | 18,333.33 | 18,333.33 | 18,333.33 | 18,333.33 | 18,333.33 | 18,333.33 | 18,333.37 |
| ARRENDAMIENTO DE MESAS, SILLAS, UTENSILIOS DE COCINA, MANTELERIA, LONAS, CARPAS Y SIMILARES. | 80,000.00 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.63 |
| SERVICIOS PROFESIONALES DE TRAMITES LEGALES, NOTARIALES, | 100,000.00 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.37 |
| SERVICIOS DE CONTABILIDAD, AUDITORIA, ASESORIA CONTABLE Y FISCAL | 188,500.00 | 15,708.33 | 15,708.33 | 15,708.33 | 15,708.33 | 15,708.33 | 15,708.33 | 15,708.33 | 15,708.33 | 15,708.33 | 15,708.33 | 15,708.33 | 15,708.37 |
| SERVICIOS DE INGENIERIA Y ACTIVIDADES RELACIONADAS. | 234,925.90 | 0.00 | 21,356.90 | 21,356.90 | 21,356.90 | 21,356.90 | 21,356.90 | 21,356.90 | 21,356.90 | 21,356.90 | 21,356.90 | 21,356.90 | 21,356.90 |

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| SERVICIOS DE CONSULTORIA ADMINISTRATIVA | 50,000.00 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.63 |
| CURSOS DE CAPACITACION Y ACTUALIZACION A SERVIDORES PUBLICOS | 70,000.00 | 5,833.34 | 5,833.34 | 5,833.34 | 5,833.34 | 5,833.34 | 5,833.34 | 5,833.34 | 5,833.34 | 5,833.34 | 5,833.34 | 5,833.34 | 5,833.34 | 5,833.26 |
| FOTOCOPIADO, DIGITALIZACION, ENGARGOLADO, ENMICADO, ENCUADERNACION Y OTROS AFINES | 10,000.00 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.37 |
| SERVICIOS DE ELABORACION E IMPRESION DE DOCUMENTOS OFICIALES, REPRODUCCION DE MATERIAL INFORMATIVO, LIBROS, FOLLETOS Y REVISTAS | 40,000.00 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.37 |
| OTROS SERVICIOS DE APOYO ADMINISTRATIVO NO DESCRITOS ANTERIORMENTE | 10,000.00 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.37 |
| OTROS SERVICIOS PROFESIONALES NO DESCRITOS ANTERIORMENTE | 30,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| COMISIONES Y SITUACIONES BANCARIAS | 20,064.58 | 1,672.06 | 1,672.06 | 1,672.06 | 1,672.06 | 1,672.06 | 1,672.06 | 1,672.06 | 1,672.06 | 1,672.06 | 1,672.06 | 1,672.06 | 1,672.06 | 1,671.92 |
| FLETES Y MANIOBRAS CON EQUIPO ESPECIALIZADO | 20,000.00 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.63 |
| CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | 351,373.88 | 29,281.16 | 29,281.16 | 29,281.16 | 29,281.16 | 29,281.16 | 29,281.16 | 29,281.16 | 29,281.16 | 29,281.16 | 29,281.16 | 29,281.16 | 29,281.16 | 29,281.12 |
| INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO. | 10,000.00 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.37 |
| INSTALACION, REPARACION Y MANTTO. DE EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION | 15,000.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 |
| REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 50,000.00 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.63 |
| REPARACION Y MANTTO. DE EQUIPO DE DEFENSA Y SEGURIDAD | 40,000.00 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.37 |
| DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES. | 30,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| SERVICIOS DE REVELADO DE FOTOGRAFIAS | 5,000.00 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.63 |
| PASAJES TERRESTRES | 30,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| VIATICOS NACIONALES | 80,601.29 | 6,716.78 | 6,716.78 | 6,716.78 | 6,716.78 | 6,716.78 | 6,716.78 | 6,716.78 | 6,716.78 | 6,716.78 | 6,716.78 | 6,716.78 | 6,716.78 | 6,716.71 |
| PENSIONES DE ESTACIONAMIENTO Y OTROS SERVICIOS DE TRASLADO. | 5,000.00 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.63 |
| GASTOS DE CEREMONIAL | 142,792.81 | 11,899.40 | 11,899.40 | 11,899.40 | 11,899.40 | 11,899.40 | 11,899.40 | 11,899.40 | 11,899.40 | 11,899.40 | 11,899.40 | 11,899.40 | 11,899.40 | 11,899.41 |
| ACTOS DE ORDEN SOCIAL Y CULTURAL | 80,000.00 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.63 |
| IMPUESTOS Y DERECHOS | 56,470.71 | 4,705.90 | 4,705.90 | 4,705.90 | 4,705.90 | 4,705.90 | 4,705.90 | 4,705.90 | 4,705.90 | 4,705.90 | 4,705.90 | 4,705.90 | 4,705.90 | 4,705.81 |
| PENAS Y MULTAS DE PASIVOS FISCALES | 10,000.00 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.37 |
| ACCESORIOS Y ACTUALIZACIONES DE PASIVOS FISCALES | 10,000.00 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.37 |
| IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL | 41,036.00 | 3,419.66 | 3,419.66 | 3,419.66 | 3,419.66 | 3,419.66 | 3,419.66 | 3,419.66 | 3,419.66 | 3,419.66 | 3,419.66 | 3,419.66 | 3,419.66 | 3,419.74 |
| OTROS SERVICIOS GENERALES | 37,667.29 | 3,138.94 | 3,138.94 | 3,138.94 | 3,138.94 | 3,138.94 | 3,138.94 | 3,138.94 | 3,138.94 | 3,138.94 | 3,138.94 | 3,138.94 | 3,138.94 | 3,138.95 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 177,648.00 | 14,803.99 | 14,803.99 | 14,803.99 | 14,803.99 | 14,803.99 | 14,803.99 | 14,803.99 | 14,803.99 | 14,803.99 | 14,803.99 | 14,803.99 | 14,803.99 | 14,804.11 |

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| AYUDAS SOCIALES A PERSONAS | 87,648.00 | 7,303.99 | 7,303.99 | 7,303.99 | 7,303.99 | 7,303.99 | 7,303.99 | 7,303.99 | 7,303.99 | 7,303.99 | 7,303.99 | 7,303.99 | 7,304.11 |
| AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA | 20,000.00 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.63 |
| AYUDAS POR CONTINGENCIAS Y DESASTRES NATURALES | 70,000.00 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.37 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 538,803.71 | 44,900.31 | 44,900.31 | 44,900.31 | 44,900.31 | 44,900.31 | 44,900.31 | 44,900.31 | 44,900.31 | 44,900.31 | 44,900.31 | 44,900.31 | 44,900.30 |
| EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION | 24,389.71 | 2,032.48 | 2,032.48 | 2,032.48 | 2,032.48 | 2,032.48 | 2,032.48 | 2,032.48 | 2,032.48 | 2,032.48 | 2,032.48 | 2,032.48 | 2,032.43 |
| OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION | 10,000.00 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.37 |
| EQUIPO DE SONIDO | 9,809.00 | 817.41 | 817.41 | 817.41 | 817.41 | 817.41 | 817.41 | 817.41 | 817.41 | 817.41 | 817.41 | 817.41 | 817.49 |
| CAMARAS DE VIDEO Y VIDEO GRABADORAS | 20,000.00 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.63 |
| VEHICULOS Y EQUIPO DE PASAJEROS | 274,605.00 | 22,883.75 | 22,883.75 | 22,883.75 | 22,883.75 | 22,883.75 | 22,883.75 | 22,883.75 | 22,883.75 | 22,883.75 | 22,883.75 | 22,883.75 | 22,883.75 |
| BICICLETAS, MOTOCICLETAS A DOS RUEDAS | 150,000.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 |
| EQUIPO DE DEFENSA Y SEGURIDAD | 50,000.00 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.63 |
| INVERSION PUBLICA | 7,595,939.10 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1,772,386.33 | 1,772,385.33 | 1,772,385.31 | 759,593.71 | 759,593.71 |
| OBRAS PARA EL ABASTECIMIENTO DE AGUA POTABLE, DOMINIO PUBLICO | 2,000,002.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 466,667.67 | 466,666.67 | 466,666.66 | 200,000.00 | 200,000.00 |
| OBRAS PARA EL ABASTECIMIENTO DE REDES DE ELECTRICIDAD, DOMINIO PUBLICO | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 466,666.67 | 466,666.67 | 466,666.66 | 200,000.00 | 200,000.00 |
| OBRAS INTEGRALES PARA LA DOTACION DE SERVICIOS, DOMINIO PUBLICO | 2,499,999.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 583,333.33 | 583,333.33 | 583,333.33 | 250,000.00 | 250,000.00 |
| CONSTRUCCION DE VIAS DE COMUNICACION, CAMINOS DE TERRACERIA, DOMINIO PUBLICO | 1,095,937.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255,718.66 | 255,718.66 | 255,718.66 | 109,593.71 | 109,593.71 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEUDA PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

De conformidad con lo establecido en el artículo 66, párrafo II de la Ley General de Contabilidad Gubernamental y la Norma para establecer la estructura del Calendario del Presupuesto de Egresos base mensual.